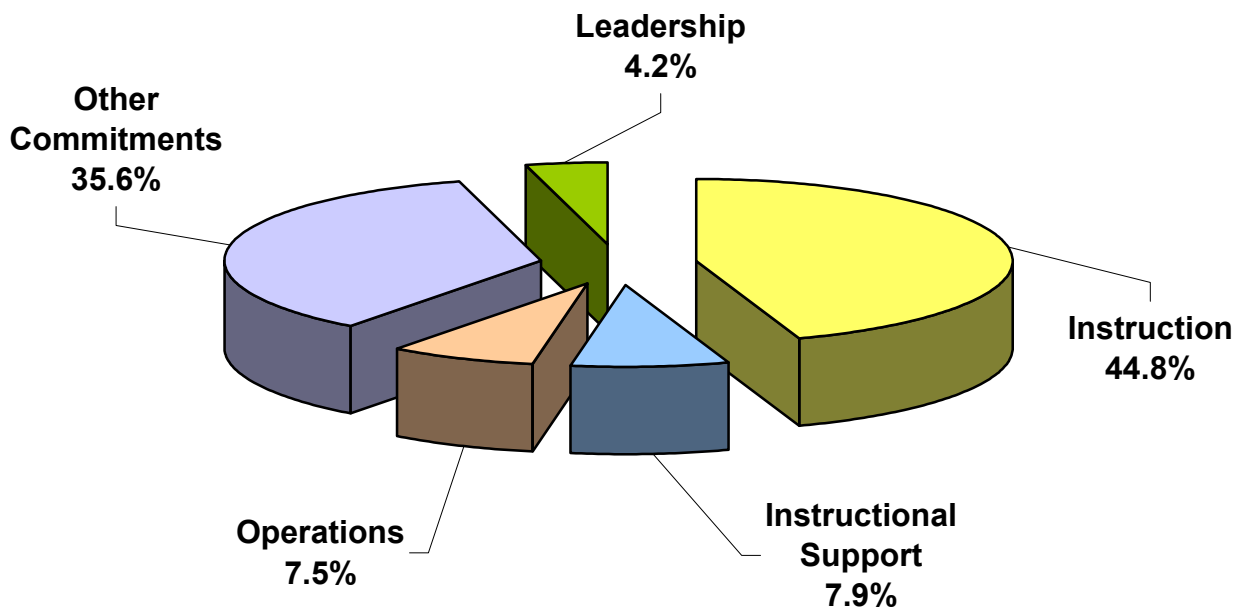
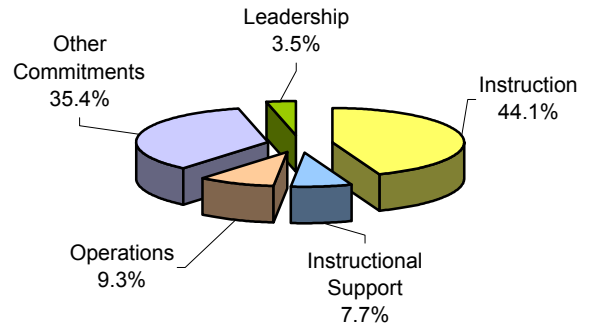


Jamestown School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 745	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$4,314,985	\$5,792	44.8%
Instructional Support	\$757,178	\$1,016	7.9%
Operations	\$719,278	\$965	7.5%
Other Commitments	\$3,430,236	\$4,604	35.6%
Leadership	\$405,292	\$544	4.2%
Total District Expenditures	\$9,626,969	\$12,922	100.0%